

SUPERIOR-GREENSTONE DISTRICT SCHOOL BOARD
FINANCIAL REVIEW - based on 2011/12 Revised Estimates

MANITOUWADGE HIGH (40)		2011-2012 Revised Estimates	
Revenue:			
Grants for Student Needs		2,102,927	
Solar Panel revenue		0	
Revenue from other Boards		0	
Total Revenue			<u>2,102,927</u>
Expenses:			
Classroom			
Teachers, including supply teachers	1,368,666		
Education Assistants, Library, Attendance	297,878		
Textbooks/supplies	<u>22,782</u>	1,689,326	
School Administration			
Office Administration and Support, including relief	198,906		
Office supplies/services	<u>6,800</u>	205,706	
Plant Operations			
Custodial staff/supplies	177,900		
Utilities	100,000		
Maintenance staff/supplies	65,810		
Maintenance Allocation	<u>47,566</u>	391,276	
Total Expenses			<u>2,286,308</u>
Net Financial Position to the Board			<u>-183,381</u>
Additional Information:			
Transportation	<u>0</u>		

Note: Does not reflect facility renewal grants or expenses.
Average salaries used in analysis.

SUPERIOR-GREENSTONE DISTRICT SCHOOL BOARD
FINANCIAL REVIEW - based on 2011/12 Revised Estimates

MANITOUWADGE PUBLIC (10)		2011-2012 Revised Estimates	
Revenue:			
Grants for Student Needs		1,212,928	
Revenue from other Boards		45,600	
Total Revenue			<u>1,258,528</u>
Expenses:			
Classroom			
Teachers, including supply teachers	526,054		
Education Assistants, Library, Attendance	259,616		
Textbooks/supplies	<u>16,650</u>	802,320	
School Administration			
Office Administration and Support, including relief	135,310		
Office supplies/services	<u>6,850</u>	142,160	
Plant Operations			
Custodial staff/supplies	134,062		
Utilities	66,500		
Maintenance staff/supplies	49,321		
Maintenance Allocation	<u>22,771</u>	272,654	
Total Expenses			<u>1,217,134</u>
Net Financial Position to the Board			<u>41,394</u>
Additional Information:			
Transportation	<u>26,935</u>		

Note: Does not reflect facility renewal grants or expenses.
Average salaries used in analysis.