School Information Profile (SIP)

District staff is required to develop a School Information Profile and complete the SIP for each school under review. The SIP is intended to ensure that the ARC and the community are well-informed about the schools under review. The data contained within the SIP is intended to support a consideration of the schools based on their value to the students, the Board, the community and the local economy. Each school's value to the student takes priority over other considerations about the school.

The ARC will discuss and consult about the SIP prepared by District staff for the schools under review and modify the profiles where appropriate. ARCs are encouraged to introduce other factors that could be used to reflect the local circumstances and priorities which may help to further educate the community about the schools.

This discussion is intended to familiarize the ARC members and the community with the schools in light of the objectives and reference criteria set out in the TOR. The final SIP and the TOR will provide the foundation for discussion and analysis of accommodation options.

School Name:	MNHS (Manitouwadge High School)				
School Address	200 Manitou Road. W. Manitouwadge, Ont., P0T 2C0				
Program Offering		Regular- applied, academic			
Regular Track		Yes			
French Immersion		N/A			
Specialized (please provide type)		Specialist High Skills Major (Environment), Dual Credit - Hospitality			
Other (please specify)					

School Information	
Year Constructed	1998
Size of permanent structure in m2	5524.4
Site Size in hectares	6
School Planning Capacity	369
# of Portables on site used for instructional purposes	0
Maximum # of Portables on Site	0
Student drop-off and pick-up area on site (Y/N)	Υ
Bus-loop (Y/N)	Υ
Number of Classrooms	8
List Specialized Spaces (i.e., Gym, Science Room, etc.)	Double gym, 2 each of Science rooms, Art room, Theatre Arts room, Music room, Library, Family Studies, 2 ea of Broad based Technology shops.

School Information	
Accessibility (provide information indicating areas of accessibility, i.e., ramps, washrooms for the disabled, etc.)	Fully accessible with handicap lift to second floor. Ramps, washrooms, etc.

List available outdoor play areas (i.e., soccer field, track, playground)	Running track and soccer field at off site location		
Partnerships with Community Groups	None		
List Groups using the school or grounds	Community Use of Schools program users.		
List Community Tenants (i.e., Child Care Centre)	None		
# of students bussed	none		
# of students that walk	All of school population		
# of out of boundary students	none		
List of course offerings available in addition to the Core	None		
Curriculum requirements			
What programs if any, does the school have to support student success	Student Success teacher- Special Education teacher- 4 EAs		
Student achievement data: Provision of current EQAO reports and other measures (if applicable)	OSSLT -95% of the students were successful in the OSSLT 2010-11		
What pathways does the school offer (i.e., independent living, work, apprenticeship, college, university)?	work, apprenticeship, college, university		
What specialist high-skills majors does the school offer?	Environment		
List of extra-curricular activities available	Intraschool-table tennis, low organization games, badminton, volleyball, basketball, indoor soccer, floor hockey, student council, band, library(reading)club. Interschool-Reach For The Top,golf, basketball, volleyball, curling, badminton,soccer.		
List of before and/or after school programs (i.e., Breakfast Club)	Study Hall- 2 or 3 days per week		

Financial Analysis of School	Cost		
Current per pupil cost to operate the school (administration, operating and maintenance)	\$3,534.29/pupil, where pupil is FTE or full time equivalent)		
5-year projected per pupil cost to operate the school (administration, operating and maintenance)	2012/13 \$3,853.17/pupil 2013/14 \$3,762.93/pupil 2014/15 \$3,373.59/pupil 2015/16 \$3,582.69/pupil 2016/17 \$4,610.61/pupil		
Current transportation cost	0		
Replacement Value of the School Building	\$19,972,694		
Current Facility Renewal Cost	\$30,000		
Current Facility Condition Index (FCI)	0.46%		
Facility Renewal Cost over the next 5 years	\$152,000		
Projected Facility Condition Index (FCI) at end of 5-year period	2.69%		

5-Year Historic Enrolment by Program and summed to the school level

Program	2010/2011	2009/2010	2008/2009	2007/2008	2006/2007
Regular	87.25	13.00	114.88	125.50	138.00
Over 21	3.50	1.00	0	3.50	5.75
Total Enrolment:	90.75	114.00	114.88	129.00	143.75
Utilization:	25.0% OTG 23.0% FC	31.0% OTG 29.0% FC	31.0% OTG 29.0% FC	35.0% OTG 33.0% FC	39.0% OTG 37.0% FC

OTG - On the Ground Capacity; FC - Functional Capacity

<u>Actual enrolment for current year and projected enrolment (5 years) by program and summed to the school level</u>

Program	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Regular	91.25	90.00	93.00	106.00	102.00	81.00
Over 21	6.00					
Total Enrolment	97.25	90.00	93.00	106.00	102.00	81.00
Utilization:	26.0%OTG 25.0% FC	24.0%OTG 23.0% FC	25.0%OTG 24.0% FC	29.0%OTG 27.0% FC	28.0%OTG 26.0% FC	22.0%OTG 21.0% FC

OTG - On the Ground Capacity; FC - Functional Capacity