

School Information Profile (SIP)

District staff is required to develop a School Information Profile and complete the SIP for each school under review. The SIP is intended to ensure that the ARC and the community are well-informed about the schools under review. The data contained within the SIP is intended to support a consideration of the schools based on their value to the students, the Board, the community and the local economy. Each school's value to the student takes priority over other considerations about the school.

The ARC will discuss and consult about the SIP prepared by District staff for the schools under review and modify the profiles where appropriate. ARCs are encouraged to introduce other factors that could be used to reflect the local circumstances and priorities which may help to further educate the community about the schools.

This discussion is intended to familiarize the ARC members and the community with the schools in light of the objectives and reference criteria set out in the TOR. The final SIP and the TOR will provide the foundation for discussion and analysis of accommodation options.

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|-----------------------------------|---|
| School Name: | MNPS (Manitouwadge Public School) |
| School Address | 21 Wenonah Drive, Manitouwadge Ontario, P0T 2C0 |
| Program Offering | JK – 8, French as a second Language |
| Regular Track | Yes |
| French Immersion | |
| Specialized (please provide type) | |
| Other (please specify) | Breakfast Program |

| | |
|---|--------------------------------|
| School Information | |
| Year Constructed | 1955/1967/1985 |
| Size of permanent structure in m2 | 2645.18 |
| Site Size in hectares | 2.07 |
| School Planning Capacity | (328 minus 112 to Brd57) = 216 |
| # of Portables on site used for instructional purposes | 0 |
| Maximum # of Portables on Site | 0 |
| Student drop-off and pick-up area on site (Y/N) | N |
| Bus-loop (Y/N) | N |
| Number of Classrooms | 14 |
| List Specialized Spaces (i.e., Gym, Science Room, etc.) | Gym, Library. |

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| School Information | |
| Accessibility (provide information indicating areas of accessibility, i.e., ramps, washrooms for the disabled, etc.) | Ramps, Handicap Lifts (2), Special Needs Washroom, Handicap Student Washrooms (Male and Female) |
| List available outdoor play areas (i.e., soccer field, track, playground) | Play field, Basketball court (hard surface), Ball diamond, |

| | |
|--|---|
| | Play structure. Access to high school running track and soccer field at off site location |
| Partnerships with Community Groups | French Board 57, OPP, NOSP, Health Services & Community Services. |
| List Groups using the school or grounds | MNPS students, Board 57 students, Community Use of Schools users. |
| List Community Tenants (i.e., Child Care Centre) | French Board 57 School |
| # of students bussed | 33 |
| # of students that walk | Remainder of the school population |
| # of out of boundary students | none |
| List of course offerings available in addition to the Core | Full Day JK |
| Curriculum requirements | Ontario Ministry of Education Curriculum |
| What programs if any, does the school have to support student success | |
| Student achievement data: Provision of current EQAO reports and other measures (if applicable) | EQAO- Levels 3 / 4 Primary Junior Reading 75 56 Writing 75 67 Math 50 11 |
| What pathways does the school offer (i.e., independent living, work, apprenticeship, college, university)? | |
| What specialist high-skills majors does the school offer? | |
| List of extra-curricular activities available | Book club, volley ball, baseball, cross country running, choir, basketball, curling, badminton, chess club. |
| List of before and/or after school programs (i.e., Breakfast Club) | Breakfast Club |

| Financial Analysis of School | Cost |
|---|--|
| Current per pupil cost to operate the school (administration, operating and maintenance) | \$4,085.66/pupil, where pupil is FTE or full time equivalent) |
| 5-year projected per pupil cost to operate the school (administration, operating and maintenance) | 2012/13 \$4,336.17/pupil 2013/14 \$4,887.93/pupil 2014/15 \$5,815.70/pupil 2015/16 \$6,886.28/pupil 2016/17 \$6,927.38/pupil |
| Current transportation cost | \$26,934.76 |
| Replacement Value of the School Building | \$9,563,277 |
| Current Facility Renewal Cost | \$12,000 |
| Current Facility Condition Index (FCI) | 1.06% |
| Facility Renewal Cost over the next 5 years | \$1,144,000 |
| Projected Facility Condition Index (FCI) at end of 5-year period | 15.99% |

5-Year Historic Enrolment by Program and summed to the school level

| Program | 2010/2011 | 2009/2010 | 2008/2009 | 2007/2008 | 2006/2007 |
|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Regular | 64.50 | 73.00 | 89.50 | 97.50 | 119.75 |
| | | | | | |
| | | | | | |
| Total Enrolment: | 64.50 | 73.00 | 89.50 | 97.50 | 119.75 |
| Utilization: | 20.0% OTG 41.0% FC | 22.0% OTG 47.0% FC | 27.0% OTG 57.0% FC | 30.0% OTG 63.0% FC | 37.0% OTG 77.0% FC |

OTG – On the Ground Capacity; FC – Functional Capacity

Actual enrolment for current year and projected enrolment (5 years) by program and summed to the school level

| Program | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 |
|------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Regular | 50.00 | 47.50 | 42.50 | 36.50 | 31.50 | 32.00 |
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| | | | | | | |
| Total Enrolment | 50.00 | 47.50 | 42.50 | 36.50 | 31.50 | 32.00 |
| Utilization: | 15.0%OTG 32.0% FC | 14.0%OTG 30.0% FC | 13.0%OTG 27.0% FC | 11.0%OTG 23.0% FC | 10.0%OTG 20.0% FC | 10.0%OTG 21.0% FC |

OTG – On the Ground Capacity; FC – Functional Capacity