## SUPERIOR-GREENSTONE DISTRICT SCHOOL BOARD

"Inspiring Our Students to Succeed and Make a Difference"

Report No: 16 Date: February 22, 2021

TO:	Chair and Members of the Superior-Greenstone District School Board
FROM:	Cathy Tsubouchi
SUBJECT:	Enrolment Summary as of October 31, 2020
STRATEGIC PRIORITY:	Stewardship

## Current Situation

The enrolment of October 31, 2020 is summarized below:

ELEMENTARY SCHOOLS	BUDGET FTE October 31, 2020	ACTUAL FTE October 31, 2020	VARIANCE
B.A. Parker Public School	103.00	94.40	-8.60
Beardmore Public School	24.00	20.00	-4.00
Dorion Public School	44.00	50.00	6.00
George O'Neill Public School	142.00	138.00	-4.00
Manitouwadge Public School	41.00	38.00	-3.00
Margaret Twomey Public School	163.00	168.69	5.69
Marjorie Mills Public School	41.00	30.47	-10.53
Nakina Public School	15.00	19.00	4.00
Schreiber Public School	57.00	57.00	0.00
Terrace Bay Public School	104.00	99.00	-5.00
Total Elementary Enrolment	734.00	714.56	-19.44
SECONDARY SCHOOLS	BUDGET FTE October 31, 2020	ACTUAL FTE October 31, 2020	VARIANCE
Geraldton Composite High School	194.00	188.44	-5.56
Lake Superior High School	97.75	93.25	-4.50
Manitouwadge High School	61.00	58.51	-2.49
Marathon High School	154.25	167.51	13.26
Nipigon Red Rock High School	130.50	134.19	3.69
Total Secondary Enrolment	637.50	641.90	4.40
Total Board Enrolment	1,371.50	1,356.46	15.04

Notes: 1. Virtual school students are included in their home school's enrolment figures.
2. Due to running quadmesters at the secondary panel, the 'October 31<sup>st'</sup> count for secondary schools is calculated by averaging the enrolment data of the 16<sup>th</sup> day of each of the first two quadmesters.

Overall, our enrolment for 2020-21 is down 15.04 from budget. Administrative Summary

That the report No. 16 entitled *Enrolment Summary as of October 31, 2020,* is presented to the Board for information.

Respectfully submitted, Cathy Tsubouchi, Superintendent of Business