

SUPERIOR-GREENSTONE DISTRICT SCHOOL BOARD
“Inspiring Our Students to Succeed and Make a Difference”

Report No: 65
Date: November 16, 2020

TO: Chair and Members of the Superior-Greenstone District School Board
FROM: Marc Paris, Manager of Plant Services/Transportation
SUBJECT: Capital Plan Project Update 2020/2021
STRATEGIC PRIORITY: Stewardship

Background:

The 2020-2021 Capital Budget was developed in an inclusive manner with stakeholder input. Input was received from a number of stakeholders in the form of building audits and written submissions.

Stakeholder groups participating in the budget consultations with site administrators include the Plant Department Maintenance Working Foremen, Head Custodians, School Principals, School Education Staff, Information Technology Department, Facility Partners, School Student Council, School Parent Council, and Senior Administration, Parent Involvement Committee and the School Community through the Annual Plant Budget submission process.

Capital upgrade work in the total amount \$ 6,413,134 is to be carried out in the schools.

Funding Sources:	
Conseil Scolaire Public du Grand Nord de l'Ontario	100,000
School Renewal Allocation (SRC)	1,359,851
School Condition Improvement (SCI)-Restricted 70%	3,467,298
School Condition Improvement (SCI)-Unrestricted 30%	1,485,985
Total	6,413,134

Current Situation:

As in the past, several projects that will not be fully completed as of August 31, 2020 will be continued in 2021/2022 until fully completed.

Below is a summary of some of the larger scale projects scheduled for construction in SGDSB schools for 2020-2021. Please note that program enhancements have been identified in bold below.

<p>Manitouwadge Public School</p> <ul style="list-style-type: none"> • Exterior Parking Lot and Site Development • HVAC Upgrades – Crawlspace Energy Recovery Ventilation • IT Infrastructure Upgrade 	398,000
<p>Manitouwadge High School</p> <ul style="list-style-type: none"> • IT Infrastructure Upgrades • Partial Roof Replacement • Bottling fill stations • Hand washing stations • Front Entrance Façade & Signage 	225,000
<p>Marathon High School</p> <ul style="list-style-type: none"> • Indoor Multicultural Room • Rain water catch basins • IT Infrastructure Upgrades • Outdoor Multicultural Room Design • Elevator Replacement 	845,000
<p>Margaret Twomey Public School</p> <ul style="list-style-type: none"> • Classroom Flooring Replacement • Student Success Renovation • IT Infrastructure Upgrades • New front Entrance student drop off sidewalk • Radon Mitigation – HVAC Upgrades 	579,000
<p>Terrace Bay Public School</p> <ul style="list-style-type: none"> • Window Replacement • Sidewalk Replacement c/w new Ramp • Classroom Renovation – Interior Finishes & Flooring Replacement 	347,000
<p>Lake Superior High School</p> <ul style="list-style-type: none"> • Exterior Brick and Fascia Replacement • Parking Lot Upgrades • Interior Classroom Renovation – Interior Finishes and Flooring Replacement • IT Infrastructure Upgrades • Tech Shop Welding Booth Upgrades • Barrier Free Washroom 	1,113,000
<p>Schreiber Public School</p> <ul style="list-style-type: none"> • Front Entrance Door Replacement • Special Education Program Space Design 	227,000
<p>George O’Neil Public School</p> <ul style="list-style-type: none"> • Playground Border – Protective Surfacing Upgrades • SK-1 Hallway Cubbies 	412,985

<ul style="list-style-type: none"> • Multicultural Room Renovation – HVAC, Interior finishes 	
Dorion Public School <ul style="list-style-type: none"> • Heat Pump Replacement • New Garbage, Recycling and Sand and Salt Storage • IT Infrastructure 	198,851
Nipigon Red Rock High School <ul style="list-style-type: none"> • Fitness Room Renovation • New Outers Room • Elevator Upgrade • Accessible Washroom Upgrade – Gender Neutral • IT Infrastructure Upgrade 	685,000
Beardmore Public School <ul style="list-style-type: none"> • Sand and Salt Storage Shed • Security Upgrades 	99,298
Geraldton Composite High School / BA Parker Public School <ul style="list-style-type: none"> • Student Bus Loop Extension • Sand and Salt Storage Shed • Cultural Room Renovation • 	952,000
Marjorie Mills Public School <ul style="list-style-type: none"> • Cultural Room HVAC Upgrades Smudging • Classroom Flooring Replacement • Sidewalk Replacement 	191,000
Nakina Public School <ul style="list-style-type: none"> • Grounds Skate Board Park • Library Renovations 	140,000

Administrative Summary:

That, Superior-Greenstone DSB receive Report No. 65, Capital Plan Project Update 2020/2021, for information.

Respectfully submitted by:

Marc Paris
Manager of Plant Services

Cathy Tsubouchi
Superintendent of Business