

**SUPERIOR-GREENSTONE DISTRICT SCHOOL BOARD**  
*"Inspiring Our Students to Succeed and Make a Difference"*

**Report No: 22**  
**Date:** March 30, 2020

**TO:** Chair and Members of the  
Superior-Greenstone District School Board

**FROM:** Marc Paris, Manager of Plant Services/Transportation

**SUBJECT:** Capital Project Update 2018/2019

**STRATEGIC  
PRIORITY:** Stewardship

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**Background:**

During the 2018/19 school year, many projects were carried out. Capital projects are prioritized, identified and selected in consultation with the Ministry of Education Facility Audits, Plant Department Maintenance Working Foremen, Head Custodians, School Principals, School Education Staff, Information Technology, Co-located Facility Partners, School Student Council, School Parent Council, and Senior Administration, through the regular Plant Budget Review process.

Capital upgrade work in the total amount of \$ 7,368,662 was carried out on the schools.

Funding for this work included:

Child Care	42,105
Conseil Scolaire Public du Grand Nord de l'Ontario	98,003
Green Gas Reduction Fund (GGRF)	237,529
HUB-Minor Retrofits	130,521
Incentive - Rebate Grants	4,000
Proceeds of Disposition (POD)	534,291
School Renewal Allocation (SRC)	513,418
School Condition Improvement (SCI)-Restricted 70%	3,549,013
School Condition Improvement (SCI)-Unrestricted 30%	2,087,849
Minor Tangible Capital Assets	139,255
Maintenance	4,831
Ontario School Board Insurance Exchange (OSBIE)	27,847
Total	7,368,662

**Current Situation:**

Attached please find a project list, showing more details of the work carried out over the 2018/2019 budget year ending August 31, 2019. As in the past, several projects that were not fully completed, as of August 31, 2019, will be continued in 2019/2020 until fully completed.

Below is a breakdown of the capital investment expenditures and summary of some of the larger projects that took place in each SGDSB school for 2018-2019

<b>Beardmore PS</b> (Site Work, IT Upgrades, PA System, Security/Lockdown Hardware & Controls, Plumbing Upgrades – Water Meters, Fire Alarm System Upgrades)	193,032
<b>Board Office</b>	-
<b>Dorion PS</b> (Well Pump Replacement, Phone System, PA System, Security/Lockdown Hardware & Controls, Interior Door Upgrades, IT Infrastructure Upgrades)	145,178
<b>George O'Neill PS</b> (New Grade 7&8 Classroom, Security/Lockdown Hardware & Controls, IT Infrastructure Upgrades, HVAC Upgrades, Plumbing Upgrades)	200,056
<b>Geraldton Comp HS</b> (Hot Water Tank Replacement, BAPS/Childcare Design, Interior Renovation & Site Upgrade Design, IT Infrastructure Upgrade, Security/Lockdown Hardware & Controls)	697,246
<b>LSHS - Terrace Bay</b> (Classroom interior finishes, IT Infrastructure upgrades, PA system, Lockdown controls, Electrical Upgrades, Tech Shop Equipment Guarding)	253,421
<b>Manitouwadge HS</b> (Hot Water Tank Replacement, Tech Shop ventilation, Geothermal Heat Pump replacement, IT Infrastructure upgrades, PA System replacement, Security/Lockdown Hardware and Controls)	227,759
<b>Manitouwadge PS</b> (New Student Success wing, New Front Entrance Canopy, Lockers, Outdoor Classroom, IT Infrastructure Upgrades, Security/Lockdown Hardware & Controls)	815,059
<b>Marathon HS</b> (Roof Replacement, NFMC Interior Renovations, Student Success Wing Renovation, Gender Neutral Washroom, Mechanical Air Handling Unit Replacement, PA System Replacement, Security/Lockdown Hardware & Controls, Flooring Replacement, Interior Wall Painting, IT Infrastructure Upgrades)	1,846,258
<b>Margaret Twomey PS</b> (Exterior Upgrades-Soffit and Facia Replacement, PA System Replacement, Security/Lockdown Hardware and Controls, New Sidewalk ODA, Science Classroom Solarium Replacement)	391,210
<b>Marjorie Mills PS</b> (New Special Education Program Space, Playground Upgrades ODA, PA System, Security/Lockdown Hardware & Controls, IT Infrastructure Upgrades)	220,659
<b>Nakina PS</b> (Roof Replacement, Exterior Wall Upgrades-Cold Bridging, Asbestos Remedial, Window Replacement, Security/Lockdown Hardware and Controls, Plumbing Upgrades – Water Meter, Interior Classroom Finishes)	235,304
<b>Nip-Rock HS</b> (Air Handling Unit Replacement of five units, PA System Replacement, Security/Lockdown Hardware & Controls, Interior Classroom Finishes, Replacement, Main Electrical MCC Upgrades, IT Infrastructure Upgrades)	929,718
<b>Red Rock Learning Centre</b> (Interior Renovations (TBDHU-Superior Greenstone Association for Community Living-Contact North-Early On), IT Infrastructure Upgrades, Security Upgrades, Accessible Washroom, Archive Room, LED Lighting Upgrade)	678,377

<b>Schreiber PS</b> (IT Infrastructure Upgrades, Plumbing Upgrades – Water Meter, Site Signage, Security/Lockdown Hardware & Controls)	75,158
<b>Teacherage - 4 Plex</b>	-
<b>Terrace Bay PS</b> (Washroom Upgrades, New Barrier Free Washroom, Classroom Interior Finishes, New Program Space-Snooze Room)	460,227
<b>Total</b>	<b>\$7,368,662.00</b>

**Administrative Summary:**

**That**, the Superior-Greenstone DSB receive Report No. 22, Capital Project Update 2018/2019, for information.

Respectfully submitted by:

Marc Paris  
Plant Services Manager

Cathy Tsubouchi Manager of  
Superintendent of Business