

SUPERIOR-GREENSTONE DISTRICT SCHOOL BOARD
"Inspiring Our Students to Succeed and Make a Difference"

Report No: 26
Date: April 20, 2020

TO: Chair and Members of the
Superior-Greenstone District School Board

FROM: Marc Paris, Manager of Plant Services

SUBJECT: Capital Project Report 2019/2020

STRATEGIC PRIORITY: Stewardship

The 2019-2020 Capital Budget was developed in an inclusive manner with stakeholder input. Input was received from a number of stakeholders in the form of building audits and written submissions.

Stakeholder groups participating in the budget consultations with site administrators include the Plant Department Maintenance Working Foremen, Head Custodians, School Principals, School Education Staff, Information Technology Department, Facility Partners, School Student Council, School Parent Council, and Senior Administration, Parent Involvement Committee and the School Community through the Annual Plant Budget submission process.

Capital upgrade work in the total amount \$ 16,226,028 is to be carried out in the schools.

Funding Sources:

Child Care	3,498,932
Early ON	806,672
Child Care (Waiting for ATP Approval from Ministry for this funding source)	705,120
Conseil Scolaire Public du Grand Nord de l'Ontario	52,000
Thunder Bay District Health Unit	75,000
Nawiinginkiiima Forest Management Corporation (NFMC)	150,000
Accumulated Surplus – Early ON	195,771
School Renewal Allocation (SRC)	2,516,023
School Condition Improvement (SCI)-Restricted 70%	4,103,000
School Condition Improvement (SCI)-Unrestricted 30%	3,075,000
Operations	35,000
Unencumbered Capital Priorities	1,013,510
Total	16,226,028

Current Situation:

Below please find a project list showing more details of the work to be carried out this year. As in the past, several projects that will not be fully completed as of August 31, 2020 will continue in 2020/2021 until fully completed.

Below is a summary of some of the larger projects that are scheduled for construction in SGDSB schools for 2019-2020. Please note that program enhancements have been highlighted below.

Beardmore PS (Site Signage, IT Upgrades, PA System, Security/Lockdown Hardware & Controls, Plumbing Upgrades – Water Meters, Fire Alarm System Upgrades)	72,000
Board Office	0
Dorion PS (Well Pump Replacement, Geothermal Heat Pump Replacement, Millwork, IT Infrastructure Upgrades, Building Automation Controls)	130,000
George O'Neill PS (New JK-SK Classroom, Outdoor Classroom, LED Lighting Upgrades, Window Replacement, Flooring Upgrades, Security/Lockdown Hardware & Controls, IT Infrastructure Upgrades, HVAC Upgrades – Smudging, Plumbing Upgrade Washrooms – Water Meters, Photovoltaic System)	816,000
Geraldton Composite HS (GCHS-BAPS Childcare Addition, Interior Renovation & Site Improvements, Photovoltaic System, New Cultural classroom, Cafeteria renovation, Student Success renovation, Multi-Purpose Classroom renovation, Outers Room renovation, Design Tech renovation, Play Structure upgrades ODA)	10,446,028
Lake Superior HS (Domestic Water and Rain Water Upgrade, Special Education Classroom Renovation, School Signage, Classroom Millwork Upgrade, Classroom Flooring Replacement, Contact North Renovation, Sand & Salt Storage Shed, interior finishes VC, Ceiling replacement, Food Service Program Space Upgrades, Photovoltaic System)	589,000
Manitouwadge HS (LED Lighting Upgrade, Front Entrance Ceiling Replacement, Gym Storage Ceiling Replacement, Geothermal Heat Pump replacement, IT Infrastructure upgrades)	306,000

<p>Manitouwadge PS</p> <p>(New Student Success wing – Interior finishes, Ceiling Upgrades, New Interior Doors & Hardware, Electrical Upgrades, New Front Entrance Canopy, Lockers, Site Work – Fencing - New Sidewalks, Crawlspace HVAC System, Exterior LED Lighting)</p>	314,000
<p>Marathon HS</p> <p>(Window and Metal Roof Replacement, Soffit Replacement, Art Room Atrium Roof Replacement, NFMC Interior Renovations, TBDHU Renovation, Multicultural Room Renovation, Washroom Upgrades, Flooring Replacement-Phase 2 Upper Level, Interior Wall Painting Finishes-Phase 2 Upper Level, Photovoltaic System, Fire Alarm Upgrades, Phone System Replacement)</p>	1,553,000
<p>Margaret Twomey PS</p> <p>(Exterior Soffit and Facia Replacement, Exterior Brick Repointing, Radon Mitigation, HVAC Upgrades, IT Infrastructure Upgrades)</p>	237,000
<p>Marjorie Mills PS</p> <p>(Special Education Program Renovation, Cultural Room Ventilation design, Boiler Chemical Feed Replacement, LED Lighting upgrade, Site Signage)</p>	168,000
<p>Nakina PS</p> <p>(Brick Repointing & Parging, Exterior Wall Upgrades-Cold Bridging, Asbestos Remedial, Interior Classroom Finishes)</p>	119,000
<p>Nipigon-Red Rock HS</p> <p>(Window Replacement, Air Handling Unit Replacement of five units, PA System Replacement, Security/Lockdown Hardware & Controls, Interior Classroom Finishes, Classroom Ceiling Classroom, Classroom Millwork Replacement, Main Electrical MCC Upgrades, Tech Shop Exhaust Upgrades, Classroom Flooring replacement, IT Infrastructure Upgrades, Building Automation System Upgrade)</p>	771,000
<p>Superior Greenstone Learning Centre</p>	0
<p>Schreiber PS</p> <p>(Radon Mitigation – New Ventilations Systems, New Exterior Doors, Electric Door Openers, Building Automation Upgrades, IT Infrastructure Upgrades, Security/Lockdown Hardware & Controls)</p>	456,000
<p>Teacherage - 4 Plex</p>	0

Terrace Bay PS (Library Renovation , Hydronic Upgrades, Classroom Millwork Replacement, Classroom Interior Finishes, IT Infrastructure Upgrades)	249,000
Total	16,226,028

Administrative Summary:

That, the Superior-Greenstone DSB receive Report No. 26, Capital Project Report 2019/2020, for information.

Respectfully submitted by:

Marc Paris
Manager of Plant Services

Cathy Tsubouchi
Superintendent of Business